ORDINANCE 2010-3

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS

WHEREAS, the proposed budget was tentatively approved by the Fiscal court on the 25th day of May, 2010, and approved as to form and classification by the State/Local Finance Officer on the 27th day of May, 2010.

NOW, THEREFORE, BE IT ORDAINED By the Fiscal Court of Hopkins County, Commonwealth of Kentucky:

SECTION ONE: The following budget is adopted for the Fiscal Year 2010-2011 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$ 4,096,233
Protection to Persons and Property	531,575
General Health and Sanitation	11,200
Recreation and Culture	20,350
Capital projects	10,000
General Services	510,700
Contingent Appropriations	320,685
Fringe Benefits	1,291,000
Other Government Agencies	1,000
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TOTAL \$ 6,792,743

(02) Road Fund

Roads	\$ 3,106,763
Capital Projects	1,500,000
Contingent Appropriations	80,000
Fringe Benefits	448,800

TOTAL \$ 5,135,563

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	Protection to Persons and Property Debt Service General Services Contingent Appropriations Fringe Benefits	\$ 3,862,650 957,650 2,500 40,000 1,137,000
	TOTAL	\$ 5,999,800
(04)	L.G.E.A.	
	General Government Protection to Persons and Property General Health & Sanitation Social Services Recreation & Culture Roads Capital Projects Contingent Appropriations Fringe Benefits Other Government Agencies	\$ 85,000 316,272 1,843,694 555,377 770,000 525,000 200,000 60,000 223,500 110,000
	TOTAL	\$ 4,688,843
	Other Funds	
(31)	Local Government Economic Development Grant	\$ 100,000
(75)	Contingent Appropriations	2,953,000
	GRAND TOTAL	\$25,669,949

SECTION TWO: This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE: This Ordinance becomes effective upon passage and publication.

Upon motion of Magistrate Wilson and second by Magistrate Riggs the Ordinance was approved for its first reading on May 25, 2010, Whereupon the

vote was called, and on roll call, the vote stood:

Magistrate Welch - Yes

Magistrate Groves - Yes

Magistrate Riggs - Yes

Magistrate Wilson - Yes

Magistrate Rogers - Yes

Magistrate Duncan-Yes

Magistrate Lynn - Yes

Judge Carroll- Yes

On second reading of the foregoing ordinance on June 15, 2010, on motion by Magistrate Riggs and second by Magistrate Welch that this Ordinance be duly adopted.

Magistrate Welch - Yes

Magistrate Groves - Yes

Magistrate Riggs - Yes

Magistrate Wilson - Yes

Magistrate Rogers - Yes

Magistrate Duncan-Yes

Magistrate Lynn - Yes

Judge Carroll- Yes

WHEREUPON, County Judge/Executive Donald E. Carroll declared the Ordinance adopted and on its second read, affixed his signature and the date thereto and declared that the same be recorded.

This the <u>15</u> day of <u>June</u>, 2010

Donald E. Carroll Hopkins County Judge/Executive

Devra Steckler

Hopkins County Clerk